Elementary School Enrollment Information 2023-2024
Ideal Capacity By School

| School | Sections | Total Enrollment <br> (Holds assumption of 25 students per class) |
| :--- | :---: | :--- |
| Centennial | 3 | 6 grade levels $\times 3$ classes $=18 \times 25=450$ |
| Field | 3 | 6 grade levels $\times 3$ classes $=18 \times 25=450$ |
| Ford | 4 | 6 grade levels $\times 4$ classes $=24 \times 25=600$ |
| Gaskill | 4 | 6 grade levels $\times 4$ classes $=24 \times 25=600$ |
| Hopkins | 3 | 6 grade levels $\times 3$ classes $=18 \times 25=450$ |
| Lenski | 4 | 6 grade levels $\times 3$ classes $=18 \times 25=450$ |
| Little Raven | 3 | 6 grade levels $\times 4$ classes $=24 \times 25=600$ |
| Runyon | 3 | 6 grade levels $\times 3$ classes $=18 \times 25=450$ |
| Sandburg | 4 | 6 grade levels $\times 3$ classes $=18 \times 25=450$ |
| Wilder | 6 grade levels $\times 4$ classes $=24 \times 25=600$ |  |

Current Enrollment by School

|  | School | $\begin{aligned} & \text { Enrollment } \\ & \text { as of } \\ & 7 / 25 / 23 \end{aligned}$ | $\begin{aligned} & \text { Enrollment } \\ & \text { as of } \\ & 8 / 9 / 23 \end{aligned}$ | $\begin{aligned} & \text { Enrollment } \\ & \text { as of } \\ & 8 / 15 / 23 \end{aligned}$ | $\begin{aligned} & \text { Enrollment } \\ & \text { as of } \\ & 8 / 25 / 23 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Three Round Schools | Centennial | 301 | 303 | 302 | 301 |
|  | Field | 275 | 282 | 292 | 291 |
| Enrollment $=450$ | Hopkins | 360 | 364 | 365 | 357 |
| 6 grade levels $\times 3$ classes=18 classes $18 \times 25$ students $=$ 450 | Lenski | 504 | 501 | 499 | 501 |
|  | Runyon | 436 | 429 | 426 | 426 |
| By staffing ratio: <br> K,1,2 (25) $\times 9$ <br> classes=225 $\begin{gathered} 3,4,5(28) \times 9 \text { classes } \\ =252 \\ \text { Total }=477 \end{gathered}$ | Sandburg | 495 | 493 | 497 | 497 |
|  |  |  |  |  |  |


| Four Round Schools | Ford | 710 | 698 | 692 | 688 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Gaskill | 523 | 521 | 519 | 517 |
| Enrollment $\mathbf{=} 600$ <br> 6 grade levels $\times 4$ classes= 24 classes $24 \times 25$ students= 600 | Little Raven | 429 | 428 | 428 | 438 |
|  | Wilder | 601 | 595 | 593 | 592 |
| By Staffing Ratio <br> K,1,2 (25) $\times 12$ <br> classes= 300 <br> $3,4,5(28) \times 12$ <br> classes = 336 <br> Total $=636$ |  |  |  |  |  |

Clarification about where the numbers for enrollment shared at LRPC came from. I put together the charts that were shared on Tuesday night so hopefully I can give some more explanation on where the numbers came from.

The 450/600 numbers held an assumption of 25 students per class. While we are not ever able to have the exact same number of students per class, I used 25 as a base number to get an estimate for total enrollment.

## Assumption Held of 25 students per Classroom

## Three Round Schools

6 grade levels $\times 3$ classes=18 classes
$18 \times 25$ students= Total $=450$
Four Round Schools
6 grade levels $\times 4$ classes $=24$ classes
$24 \times 25$ students $=$ Total $=\mathbf{6 0 0}$
The 477/636 numbers are based on the staffing ratios we receive. For $k-2$ students, we receive 1.0 FTE for every 25 students. For 3-5 students, we receive 1.0 FTE for every 28 students.

## By Staffing Ratio: <br> Three Round Schools <br> K,1,2 (25) $\times 9$ classes $=225$ <br> $3,4,5(28) \times 9$ classes $=252$

Total= 477

Four Round Schools
K,1,2 (25) $\times 12$ classes $=300$
$3,4,5(28) \times 12$ classes $=336$
Total= 636

I believe that the numbers you are referring to from previous presentations were likely rounded up from the ratio numbers above to share a more rounded number vs the mathematically calculated number. It is probably most helpful to think about the ideal enrollment being more of a range. I would be happy to share more about where the numbers are coming from if that would be helpful. Please feel free to email me lindamariejones@lps.k12.co.us or give me a call at 303-347-3305.

Gratefully,
Linda

