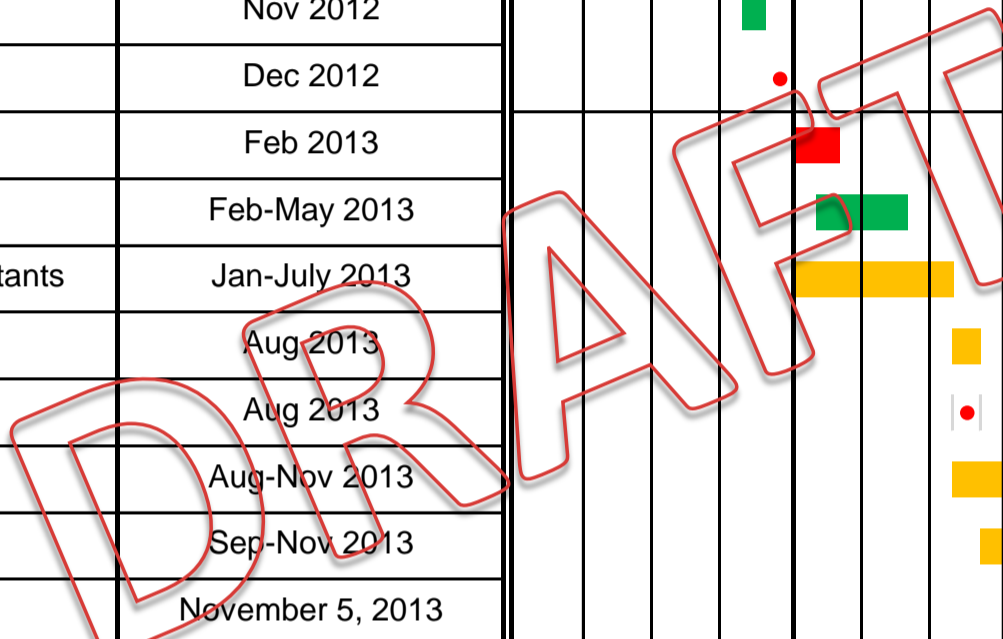


Littleton Public Schools

Activity / Milestone	By	Timeline	2012				2013				2014				2015				2016				2017			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Preliminary Needs/Cost Assessments	PMS	Jan-Dec 2011																								
Preliminary Needs Report to BOE	Operations	Jan 2012	■																							
Authorization to Proceed with Planning	BOE	Feb 2012	●																							
Finalize Program/Consultant Scope Outlines	Operations	Feb-Oct 2012	■	■	■	■																				
Proposal to BOE re Scope & Consultant(s)	Operations	Nov 2012				■																				
Authorization to Hire Consultant(s)	BOE	Dec 2012							●																	
Appoint Capital Improvement Planning Committee	BOE	Feb 2013						■																		
Selection of Consultant(s)	Operations	Feb-May 2013				■	■	■																		
Detailed Needs Assessment	Operations, CIPC & Consultants	Jan-July 2013				■	■	■	■																	
Draft Plan to BOE & FAC - Review & Feedback	FAC & CIPC	Aug 2013							■																	
Authorization of Program & Budget	BOE	Aug 2013							●																	
Project Details, Packaging & Delivery Strategies	Operations	Aug-Nov 2013							■	■																
Public Campaign re Bond Proposal	Citizens	Sep-Nov 2013							■	■																
Bond Election & BOE Election	Voters	November 5, 2013							●																	
Solicit & Select Program Management Firm	Operations & PMT	Oct-Dec 2013							■	■																
Solicit & Select A/Es	PMT	Jan 2014, 2015, 2016									■			■				■								
Appoint Citizens' Oversight Committee	BOE	Jan 2014									■															
Plan & Execute "Quick-Start" Phase 1 Projects	PMT + Contractors	Nov 2013-Sep 2014									■	■	■	■												
Plan & Execute Major Packages - Phase 2	PMT + A/Es + Contractors	Feb 2014-Sep 2015									■	■	■	■	■	■										
Plan & Execute Major Packages - Phase 3	PMT + A/Es + Contractors	Feb 2015-Sep 2016												■	■	■	■	■	■							
Plan & Execute Major Packages - Phase 4	PMT + A/Es + Contractors	Feb 2016-Sep 2017																■	■	■	■	■	■	■	■	
Final Program Completion Report to BOE	PMT & COC	Fall 2017																						●		



- Decision/Authorization
- Planning
- Research & Prioritization
- Documents & Bidding
- Construction
- Public Activities