BAC Meeting 11/15/18

Welcome and attendance (James)

- DAC Update (James gave the update as Elizabeth was't able to attend):
 - o Mental Health: Safe to Tell, Colorado Crisis Line
 - As many as 30% of calls can be false reports that are done to bully others.
 - However, 167 suicides have been reported and intervened on this year.
 - Christine Casey-Perry is a good resource for therapy services, and there is some money in district to help families who need services but cannot afford them.
 - Only 2 districts in the state meet the recommended ratio of providers to students regarding mental health support, and LPS is one of them.
 - LPS is looking for architects for the new buildings, and will be doing ADA compliance work and purchasing new furniture as needed.
 - They are looking to add a referendum on the 2020 ballot for school funding (similar to amendment 73).

Bond 4A Update (James):

- There is a project manager (Jacobs who did some of the remodeling with the last bond), and the architect will be hired in Jan/Feb. They are looking for one per site.
- LPS will go through school improvement lists and will take care of items in a prioritized manner. Every school will have new furniture, and that will begin soon.
- 3 4 new schools every 10 years (30 year bond). The average age of a school in LPS is 62!
- Ames and a new Newton Campus school will be first.
- Newton's design will be done January 2019 January 2020, and the build will begin in 2020. The hope is to move into the new building in 2022.
- There will be a planning/design committee that will take information from all departments, the PTO, and the parent community.
- The goal is to have features such as natural lighting and sound fields, and innovative seating and presentation options for 21st century learning.
- The new building will host 900-1,000 students. There was discussion around how we will group departments and classrooms in the new building.
- We will take the new interactive SMART Boards will us into the new building. The new sound systems will likely be re-purposed in other locations in the district.
- The new junior stadium will also be designed, and will likely need a new track as well due to standing water and a non-regulation track size. The design will take into account light and noise pollution that might impact the surrounding neighborhood.
- All middle schools will also get their own turf fields.

- In phase 2, Highland and Franklin will be combined into one neighborhood school that serves the students of both. The pool will be retained.
- All the information on how the bond money will be spent can be found on the district website.

• 2019/2020 Planning

- James let the group know that preliminary projections will come in next month, and then he'll begin planning for the 2019/2020 school year.
- We already have 40 open-enroll requests, and we will be able to use some of those numbers for our projections. James tries to stay within 10 on his projections to balance the count with class size.
- There are 156 students enrolled here from Southmoor, so that's a big impact.
 Boundary and busing changes will also impact enrollment when it happens, but that won't be for another couple of years.
- Budget numbers will be coming out in January/February, and the stand up staffing meeting will happen in February.
- The master schedule planning will begin after the budget and staffing are decided.

• Items from the group:

• There were no items from the group at this time.