

LITTLETON PUBLIC SCHOOLS
Littleton, Colorado

COLORADO DEPARTMENT OF EDUCATION
FISCAL YEAR 2024–2025
UNIFORM BUDGET SUMMARY

FY2024–2025 UNIFORM BUDGET SUMMARY

Littleton Public Schools (Arapahoe County School District Number Six) District Code: 0140 Adopted OR Revised Budget Adopted: June 13, 2024 Budgeted Pupil Count: 13,459.7	Object Source	10 General Fund	61 Supplemental Capital Construction, Technology, and Maintenance Fund.
Beginning Fund Balance (Includes All Reserves)		2,047,300	540,845
Revenues			
Local Sources	1000 - 1999	639,028	871,361
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	182,036	-
Federal Sources	4000 - 4999	-	-
Total Revenues		821,064	871,361
Total Beginning Fund Balance and Reserves		2,868,364	1,412,206
Total Allocations To/From Other Funds	5600, 5700, 5800	4,920,535	-
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100, 5400, 5500, 5900, 5990, 5991	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		7,788,899	1,412,206
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	3,094,318	-
Employee Benefits, including object 0280	0200	1,019,496	-
Purchased Services	0300, 0400, 0500	112,397	-
Supplies and Materials	0600	88,365	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Instruction		4,314,576	-
Supporting Services			
Students - Program 2100			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300, 0400, 0500	88,000	-
Supplies and Materials	0600	1,000	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Supporting Services Students		89,000	-
Instructional Staff - Program 2200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300, 0400, 0500	27,021	-
Supplies and Materials	0600	8,800	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Instructional Staff		35,821	-
General Administration - Program 2300, including Program 2303 and 2304			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300, 0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		-	-

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Beginning Fund Balance (Includes All Reserves)				2,588,145
Revenues				
Local Sources	1000 - 1999			1,510,389
Intermediate Sources	2000 - 2999			-
State Sources	3000 - 3999			182,036
Federal Sources	4000 - 4999			-
Total Revenues				1,692,425
Total Beginning Fund Balance and Reserves				4,280,570
Total Allocations To/From Other Funds	5600, 5700, 5800			4,920,535
Transfers To/From Other Funds	5200 - 5300			-
Other Sources	5100, 5400, 5500, 5900, 5990, 5991			-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)				9,201,105
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100			3,094,318
Employee Benefits, including object 0280	0200			1,019,496
Purchased Services	0300, 0400, 0500			112,397
Supplies and Materials	0600			88,365
Property	0700			-
Other	0800, 0900			-
Total Instruction				4,314,576
Supporting Services				
Students - Program 2100				
Salaries	0100			-
Employee Benefits, including object 0280	0200			-
Purchased Services	0300, 0400, 0500			88,000
Supplies and Materials	0600			1,000
Property	0700			-
Other	0800, 0900			-
Total Supporting Services Students				89,000
Instructional Staff - Program 2200				
Salaries	0100			-
Employee Benefits, including object 0280	0200			-
Purchased Services	0300, 0400, 0500			27,021
Supplies and Materials	0600			8,800
Property	0700			-
Other	0800, 0900			-
Total Instructional Staff				35,821
General Administration - Program 2300, including Program 2303 and 2304				
Salaries	0100			-
Employee Benefits, including object 0280	0200			-
Purchased Services	0300, 0400, 0500			-
Supplies and Materials	0600			-
Property	0700			-
Other	0800, 0900			-
Total School Administration				-

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School Administration - Program 2400			
Salaries	0100	461,510	-
Employee Benefits, including object 0280	0200	122,421	-
Purchased Services	0300, 0400, 0500	163,144	-
Supplies and Materials	0600	42,057	-
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		789,132	-
Business Services - Program 2500, including Program 2501			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300, 0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Business Services		-	-
Operations and Maintenance - Program 2600			
Salaries	0100	-	103,273
Employee Benefits, including object 0280	0200	-	26,588
Purchased Services	0300, 0400, 0500	513,070	404,984
Supplies and Materials	0600	-	87,353
Property	0700	-	249,163
Other	0800, 0900	-	-
Total Operations and Maintenance		513,070	871,361
Student Transportation - Program 2700			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300, 0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Student Transportation		-	-
Central Support - Program 2800, including Program 2801			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300, 0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		-	-
Other Support - Program 2900			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300, 0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		-	-

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School Administration - Program 2400				
Salaries	0100	461,510		
Employee Benefits, including object 0280	0200	122,421		
Purchased Services	0300, 0400, 0500	163,144		
Supplies and Materials	0600	42,057		
Property	0700	-		
Other	0800, 0900	-		
Total School Administration		789,132		
Business Services - Program 2500, including Program 2501				
Salaries	0100	-		
Employee Benefits, including object 0280	0200	-		
Purchased Services	0300, 0400, 0500	-		
Supplies and Materials	0600	-		
Property	0700	-		
Other	0800, 0900	-		
Total Business Services		-		
Operations and Maintenance - Program 2600				
Salaries	0100	103,273		
Employee Benefits, including object 0280	0200	26,588		
Purchased Services	0300, 0400, 0500	918,054		
Supplies and Materials	0600	87,353		
Property	0700	249,163		
Other	0800, 0900	-		
Total Operations and Maintenance		1,384,431		
Student Transportation - Program 2700				
Salaries	0100	-		
Employee Benefits, including object 0280	0200	-		
Purchased Services	0300, 0400, 0500	-		
Supplies and Materials	0600	-		
Property	0700	-		
Other	0800, 0900	-		
Total Student Transportation		-		
Central Support - Program 2800, including Program 2801				
Salaries	0100	-		
Employee Benefits, including object 0280	0200	-		
Purchased Services	0300, 0400, 0500	-		
Supplies and Materials	0600	-		
Property	0700	-		
Other	0800, 0900	-		
Total Central Support		-		
Other Support - Program 2900				
Salaries	0100	-		
Employee Benefits, including object 0280	0200	-		
Purchased Services	0300, 0400, 0500	-		
Supplies and Materials	0600	-		
Property	0700	-		
Other	0800, 0900	-		
Total Other Support		-		

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Food Service Operations - Program 3100			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300, 0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		-	-
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300, 0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300, 0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300, 0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		1,427,023	871,361
Property - Program 4000			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300, 0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Property		-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	-	N/A
Employee Benefits, including object 0280	0200	-	N/A
Purchased Services	0300, 0400, 0500	-	N/A
Supplies and Materials	0600	-	N/A
Property	0700	-	N/A
Other	0800, 0900	-	N/A
Total Other Uses		-	-
Total Expenditures		5,741,599	871,361

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Food Service Operations - Program 3100		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300, 0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Other Support		-
Enterprise Operations - Program 3200		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300, 0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Enterprise Operations		-
Community Services - Program 3300		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300, 0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Community Services		-
Education for Adults - Program 3400		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300, 0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Education for Adults Services		-
Total Supporting Services		2,298,384
Property - Program 4000		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300, 0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Property		-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300, 0400, 0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Other Uses		-
Total Expenditures		6,612,960

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APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		5,741,599	871,361
BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	-	540,845
TABOR 3% emergency reserve (9321)	6721	172,248	-
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	240,714	-
Unassigned fund balance (9900)	6770	1,634,338	-
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		2,047,300	540,845
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-
Use of a portion of beginning fund balance resolution required?		No	No

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	Object Source	TOTAL
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	-
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-
Total Reserves		-
Total Expenditures and Reserves		6,612,960
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9900)	6720	540,845
TABOR 3% emergency reserve (9321)	6721	172,248
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Risk-related / restricted capital reserve (9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Total program reserve (9328)	6728	-
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	240,714
Unassigned fund balance (9900)	6770	1,634,338
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	-
Total Ending Fund Balance		2,588,145
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-
Use of a portion of beginning fund balance resolution required?		No