

**Long-Range Planning Committee**  
**September 30, 2019**  
**4:30 p.m.–6:30 p.m.**  
**ESC Board Room**

**“To review the district physical plant, program capacity, enrollment boundaries, transportation routing, and major capital equipment requirements, and determine what improvements to efficiency, sustainability, and infrastructure needs may be required during the next five to ten years.”**

**Attendees:** Terry Davis, Diane Doney, Bob Colwell, Karen Johnson, Crysti Copp, Bill Canterbury, Lucie Stanish, Erick Hartzell

**Absent:** Dana Wedlick, Chris Jobanputra, Betty Timmer, Brian Bostwick, Dave Culp, Brett Collins, Ralph Dergance

**Ad hoc attendees:** Mike Hush, Mary Shay, Tera Helmon, Kathleen Ambron, Jessica Gould, Jonathan Levesque, Mark Lindstone

**Consultant attendees:** Shannon Bingham, Mike Lopez

**Minutes:**

1. Welcome and review agenda/minutes.
  - a. Updated attendance projection info from IT will be sent out later.
  - b. Minutes from last meeting approved.
2. Work through PowerPoint:
  - a. Potential bond premium scenarios
    - i. Pros and cons with each of the potential replacement pairs
      1. East/Moody
      2. Hopkins/Twain
    - ii. Learning Services chimed in with thoughts of one over the other?
      1. Recommendation: East/Moody
    - iii. Question: are students coming equally throughout the district between City of Littleton and City of Centennial?
      1. Fewer children in poverty coming from the Moody area, so it would reduce the free and reduced population at East (currently about 60%, per Nutrition Services).
    - iv. Could take modular currently located at Highland to house students at one site or the other; it's been suggested that we wouldn't be able to build

on one campus or the other while school is still in session, so kids would have to be moved.

1. East is a bigger site by about 0.5 acre.
    - a. Since both sites are small, we may need to look at a several-story building.
  - v. Hopkins and Twain might be combinable without building a new building, as both have enrollment numbers below 300.
  - vi. Timing issues:
    1. Newton and new school on Ames campus opening fall 2021
      - a. At this point, we may be able to have a better understanding of premium availability and options for building a new building for East/Moody consolidation.
      - b. Aurora Public Schools might have two large portables available in 2022 when their Harmony P–8 opens.
  - vii. Retention pond/stormwater drainage are going to affect all future projects the district does, to include parking lots.
  - b. Transportation changes by scenario
    - i. Not picking up as much efficiency, but the ride time for students is shorter.
    - ii. Could reduce the number of routes at high school levels if we had more time to go to more stops.
    - iii. Discussion of scenario maps.
  - c. Scenario data update: 2019–2020
  - d. Stakeholder involvement process discussion
    - i. Message to stakeholders: now is the time we're sharing information
      1. Messaging on website
      2. What does the process look like and how can you be involved?
      3. Live events to provide input?
    - ii. Info on bond website is great; however, things are moving so fast that the information will never be 100% up-to-date
    - iii. Stakeholders want
      1. Maps/visual
      2. Verbal - they want to talk to you about it
      3. Cost? When?
    - iv. Rotary, Optimists, South Metro Realtors
    - v. Committee volunteers?
      1. Brian Bostwick ("voluntold" by Diane)
      2. Karen Johnson through February
      3. Lucie Stanish
      4. Bob Colwell (not much daytime availability during January)
      5. Crysti Copp\* (won't be able to if she wins a Board seat)
3. Discussion
    - a. Discussion of Highlands 460 neighborhood and dissatisfaction

- i. Shannon will take a closer look at that neighborhood and where those kids are currently attending.
  - ii. Need to do a situational analysis of this type of thing before we go to stakeholder process.
- 4. Upcoming meetings:
  - a. October 28
  - b. November 11
  - c. TENTATIVE December 9 to go over presentation to BOE
  - d. Board of Education Update on December 12, 2019
- 5. Adjourn.