

**BOARD OF EDUCATION  
ARAPAHOE COUNTY SCHOOL DISTRICT NO. 6  
LITTLETON, COLORADO**

**RESOLUTION ADOPTING HOUSE BILL 17-1375 PLAN RELATING TO THE  
DISTRIBUTION OF LOCAL MILL LEVY OVERRIDE REVENUE**

**WHEREAS**, Article IX, Section 15 of the Colorado Constitution vests in the Board of Education of the Arapahoe County School District No. 6 (“Littleton Public Schools”) “control of instruction in the public schools” of the district.

**WHEREAS**, the voters of Littleton Public Schools have supported the district by passing four local mill levy override (“MLO”) ballot measures in the total amount of \$26,498,234.

**WHEREAS**, House Bill 17-1375 (C.R.S. § 22-32-108.5) provides that “each school district board of education has a duty to ensure that the school district uses and allocates its resources in a manner that results in the equitable treatment of all students enrolled in the school district, according to their individual needs, regardless of the type of school of the school district in which each student is enrolled.”

**WHEREAS**, House Bill 17-1375 further provides that the district may adopt a Plan, taking effect with the 2019–2020 budget year, to allocate all or a portion of additional MLO revenue to: (1) students enrolled in alternative education campuses, students who qualify for free or reduced-price meals under the federal “Richard B. Russell National School Lunch Act,” 42 U.S.C. sec. 1751 et seq., students identified as English language learners pursuant to C.R.S. § 22-24-105, and students who have individualized education programs, provided the amount distributed for the benefit of each student is the same regardless of the type of school in which the student is enrolled; and (2) programs that benefit the schools of the district based on meeting the needs of and equitably supporting the education of all of the students enrolled in all of the schools of the district, regardless of the type of school in which each student is enrolled; with any remainder not allocated to such students and/or programs to be distributed to each charter school and innovation school of the district an amount equal to at least 95 percent of the district's per-pupil remaining additional MLO revenue for the applicable budget year multiplied by the number of students enrolled in the charter school or the innovation school for the applicable budget year.

**WHEREAS**, since the district currently has two charter schools, namely Littleton Academy and Littleton Preparatory, the district desires: (1) to allocate a portion of additional MLO revenue to support students and programs as provided in House Bill 17-1375; and (2) to allocate any remaining additional MLO revenue to the two charter schools at the rate of 100 percent of the district’s per-pupil remaining additional MLO revenue multiplied by the number of students enrolled in each charter school for the applicable budget year.

**NOW, THEREFORE, BE IT RESOLVED** by the Littleton Public Schools Board of Education that it adopts the following House Bill 17-1375 Plan:

The Board of Education’s Plan for using and distributing mill levy override revenue beginning in the 2019–2020 budget year will be focused on serving the student population of special education with any remaining funds to be distributed to the district and its charter schools on a per-pupil basis. The Plan is attached hereto and is incorporated by reference herein as Appendix

A. The special education population will be counted as special education students served throughout the year. Any remaining mill levy override revenue that has not been allocated to special education students will be distributed to each charter/innovation school authorized by the school district at a rate of 100 percent of the school district's additional mill levy override revenue (to the extent the language of voter approval permits) divided by the districtwide certified funded pupil count multiplied by each charter/innovation school's certified funded pupil count for the budget year.

**BE IT FURTHER RESOLVED** by the Littleton Public Schools Board of Education that it reserves the right to periodically review and update its House Bill 17-1375 Plan, and any changes to the Plan shall be applied to all innovation and charter schools in the district as of the effective date of an updated Plan. In future years, the Board may decide to allocate additional MLO revenue to additional programs and/or students, including but not limited to early childhood education, alternative education campuses, and students who qualify for free or reduced-price meals.


**BE IT FURTHER RESOLVED** by the Littleton Public Schools Board of Education that it reserves the right to contract with or financially support any innovation or charter school, in which case it shall not be deemed to modify the House Bill 17-1375 Plan that is in effect.

**ADOPTED AND APPROVED** this 28 day of June 2018.

  
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Jack Reutzel  
President, Board of Education

(District Seal)

**ATTEST:**

  
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Robert Reichardt  
Secretary, Board of Education

**DATE:** June 28 2018

**Littleton Public Schools**  
**House Bill (HB) 17-1375 (C.R.S. 22-32-108.5)**  
**The Mill Levy Override Sharing Plan with Charter Schools**  
**Based on Preliminary 2017-2018 Data (subject to change)**

The Board of Education's Plan for using and distributing mill levy override revenue beginning in the 2019-2020 budget year is set forth below and will be focused initially on the student population of special education with any remaining funds to be distributed to the district and its charter schools on a per pupil basis. No mill levy revenue will be spent on administrative services or other district-level uses. The Plan will be reviewed and updated annually beginning with the 2018-2019 school year.

		<u>Preliminary 2017-2018</u>	<u>Students Served</u>
<b>Total Mill Levy Override Revenue</b>	<b>(a)</b>	<b>\$26,498,234</b>	
<b>Special Education Program Costs Included in Plan</b>			
Resource:			
District		5,105,091	1,062
Littleton Academy		89,843	24
Littleton Prep		102,936	26
Total Resource		<u>5,297,870</u>	<u>1,112</u>
Center based significant support needs		3,566,082	220
Excess costs		1,193,662	37
Transition program		1,185,424	30
Transportation of special education students		1,000,000	
Village PK programs and Child Find		871,426	167
Center based mental health		659,763	28
NOVA		653,378	20
School to Work Alliance Program		126,125	
Intervention liaison		113,402	
<b>Total Special Education Program Costs</b>	<b>(b)</b>	<b><u>\$14,667,132</u></b>	<b><u>1,614</u></b>
<b>Categorical Special Education Revenue from State Allocated to Programs in Plan (67.7% of \$2,665,689)</b>	<b>(c)</b>	<b><u>\$1,804,671</u></b>	
<b>Amount of Mill Levy Override Revenue Allocated for Special Education Programs</b>	<b>(d=b-c)</b>	<b><u>\$12,862,461</u></b>	
<b>Remaining Amount to be Allocated on a Per Student Basis</b>	<b>(e=a-d)</b>	<b><u>\$13,635,773</u></b>	
<b>Total District Students for 2017-2018</b>	<b>(f)</b>	<b>15,264</b>	
<b>Amount to be Allocated on a Per Student Basis</b>	<b>(g=e/f)</b>	<b><u>\$893.33</u></b>	

**Mill Levy Override Sharing Plan with Charter Schools**

	<u>Littleton Academy</u>	<u>Littleton Prep</u>	<u>Total</u>
Students	466	568	1,034
Resource Students	24	26	50
Per Student Allocation of \$893.33	\$416,291	\$507,411	\$923,702
Resource Allocation	89,843	102,936	192,779
<b>Total</b>	<b><u>\$506,134</u></b>	<b><u>\$610,347</u></b>	<b><u>\$1,116,481</u></b>
Current Allocation	361,440	376,068	737,508
<b>Increase to Charters</b>	<b><u>\$144,694</u></b>	<b><u>\$234,279</u></b>	<b><u>\$378,973</u></b>