

Long-Range Planning Committee
June 18, 2018
4:30 p.m.–6:30 p.m.
ESC Board Room

“To review the district physical plant, program capacity, enrollment boundaries, transportation routing, and major capital equipment requirements, and determine what improvements to efficiency, sustainability, and infrastructure needs may be required during the next five to ten years.”

Agenda:

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| 4:30–4:35 | Welcome and review agenda |
| 4:35–6:00 | Data!! <ul style="list-style-type: none">Review scenario preferences and scoringBond retirement and schedulingSchool age, school size, enrollment, operating cost per studentConceptual boundaries focusing on AmesProject order for remaining set of scenariosPreliminary cost estimates for remaining scenariosProject inclusions<ul style="list-style-type: none">Elements included in new buildings, i.e., Junior StadiumDeferred projects for older buildings to be included in new bond |
| 6:00–6:25 | Discussion |
| 6:25–6:30 | Upcoming meetings: <ul style="list-style-type: none">July 16, 2018 4:30–6:30 p.m.July 30, 2018 4:30–6:30 p.m. |
| 6:30 | Adjourn |